

**A Celebration of Faith
Ministries
&
Statistical
Reports**

2020 Annual Report

SENIOR PASTOR'S REPORT

Pastor Brent Kriesch

HOPEFUL!

Last year I reminded us that Together we Grow Stronger and Together We Can Change the World. How little did I know how much this would be tested this year? In Ecclesiastes 4:12, there are certainly divine illustrations to be found, there's also a lot of insight for how we live in community. One person is an individual. Two people make a relationship. But when we get to "three" we have community. We have become something we could not be on our own. The strands are now a strong cord.

True connections take time, commitment, and courage. While social media can make it seem like bonding is as easy as clicking a "like" button, we're called to go deeper with each other. And that means making relationships a priority. Our seasons of life and circumstances will impact our capacity for connection, but we can all pause and ask, "What can I do to truly connect with the people I love?" Even a little bit of time or encouragement can make a big difference.

A lot has happened in the last year, and much of it came without warning. I know if you're like me you have struggled to stay hopeful at times. So my challenge to us this year is to remember that Christ is still sovereign, and The

Church still has "hope" to offer. So as I reflect on last year and look forward to this year I challenge us to these Christian responses as we engage in our world today.

FEEL COMPASSION

There are many appropriate responses to pain, and tragedy, but perhaps the word that ties them all together for the believer is "compassion"? As believers, we are people who are to weep with those who mourn, grieve with those who grieve, and we're people who enter into a pain that we can often physically feel. Compassion creates empathy, and empathy creates some connection in our totally disconnected world.

THINK REDEMPTIVELY

Sadly, some of the events of this past year are the inevitable and predictable fruit of the back and forth distrust and discontent of which we have all been aware of in recent years. However, I am reminded that that which was supposed to tear us apart, in its failure, can often serve to strengthen us.

Redemption reminds us that what was meant for evil is used for good; what was meant to destroy makes it stronger. We are reminded by Paul that "all things," even the hard, tough,

and ugly things, can be turned around "for good."

BUILD UPON WHAT WE AGREE UPON

Everyone is calling for unity, but to truly find it is both an appropriate and complex cry. It would make sense, though, that we start the process of unity around the things that we can agree upon. We are not going to build a base for unity around what we disagree on – let's build it around what we can agree on.

A common cause, a shared understanding, accountability, humility, and integrity are all building blocks to discovering the unity we crave.

STAY HUMBLY FOCUSED

Let's begin this year by looking to the principles presented by our Heavenly Father and embodied in Jesus; values of love, humility, grace, mercy and forgiveness.



SENIOR PASTOR’S REPORT

Continued

A YEAR IN REVIEW:

- We had another wonderful celebration of Christ’s birth at our Christmas Eve Service. I appreciated a chance to give our worship team a break and the willingness of Pastor Ben to help lead us in worship.
- We were blessed by a wonderful Christmas Celebration this year. Thanks to the Taubitz, Taylor, and Stanfill families who helped us remember what that first Christmas may have been like through the eyes of Joseph, Mary, The Shepherds, and The Inn Keeper.
- Donated funds for 20+ Bibles to the Gideon’s thru their Birthday for Jesus ministry.
- Blessed 3 families with Christmas gifts.
- Blessed 2 pastoral families with Christmas gifts.
- Helped 25 children in Rwanda to be able to attend school for a year.
- Brown City Camp Many decisions and commitments made.
- Faith 500 race and meal. Great time of fellowship and great work on all the cars, excited to see all the adults participate this year too.
- Family Connect (3rd Wednesday of the month meal and themed activities to help us connect as Faith Family):
 - Faith 500 Derby Car Making & Winter Game
 - Valentine Dinner;
 - Service Project (Samaritan Purse Shoe Boxes)
- Held Missions Services with
 - Theo & Bri Makombe (Rwanda),
 - Terry Bigelow &
 - Frank Farmer (FCOC).

I cannot end this report without taking time to thank all who give of their time, energy, and talents as leaders here at Faith, all of you help make the ministry of Faith Church possible. Special thanks go out to my wife Val, she extends much grace my way.

Hopeful about what God has in store for us in 2021.

Your teammate in Christ,

Pastor Brent



2021 CHURCH BOARD ORGANIZATION

Loyd Bartholomew
(Head Trustee)

Kathy Sands
(Secretary/Deaconess)

Denny Reno
(Deacon)

Pastor Brent Kriesch
(Chairman)

Ramona Little
(Deaconess)

Chris Taubitz
(Assistant Trustee)

Don Mahoney
(Vice Chairman/Deacon)

Milo Olson
(Treasurer)

Jan Wright
(Member at Large)



FAMILY PASTOR'S REPORT

Pastor Benjamin Forrester

“The Word became flesh and made his dwelling among us. We have seen his glory, the glory of the one and only Son, who came from the Father, full of grace and truth.”
John 1:14

In 2020 and continuing into 2021 the youth have been going through the book of John together, looking at these topics.

John 1:1-18 Big Idea: Jesus is everything. He encompasses all of life.

Jesus came to make God known. Everything we see Jesus do in the Gospels is a reflection of what God would do. Jesus is the light, the word made flesh. — Jesus became like us to show us how we then should live.

John 1:35-51 Big Idea: To be content with life, we need to think on Jesus.

All of us are on a different part of our path. Some of us are seeking because we're not sure we really believe this stuff. Even if we've grown up in the church, it's OK to have doubts. Others of us believe, but we're not really sure how to live it out practically. Others of us are pretty strong in our faith and feel like we're doing a decent job living the way God wants us to live, but we're hoping that some day Jesus can really use us to do big things. It doesn't matter where you are right now

It's OK to doubt. We just need be open to doing the next thing Jesus wants me to do. — Jesus can turn us into a world changer.

John 2:12-25 Big Idea: Our bodies are far more holy than any building.

The church building is NOT more holy than anywhere else you go. Why? Because Jesus said, His body was a temple. His body was a holy place where God lived. Later in the Bible, we are told that our body is a temple. Our bodies, if we truly believe in Jesus as God and Savior, are a temple. We are where God lives, and that means that everywhere I go is supposed to be a holy place, too. In fact, my body is more holy than the church building. — Being holy, Jesus wants to clean me of sin

John 3:1-21 Big Idea: Coming to Jesus is like being completely reborn, like becoming an entirely new person.

Jesus says we must be born again. That means, when we come to Him, everything about us changes. Would we say how we spend our free time or our speech is differently or the same as everybody else? Think about the amount of time you spend in the Bible at home. Would we say we spend time with God through reading His word and praying so to grow to be more like Him. — Are we being born again.

John 4:1–26 Big Idea: Jesus is the only One in this world who can satisfy. Everything else leaves us thirsty.

What an incredible message. The big question is, what or who are we thirsty for? Are we thirsty for the attention of guys or girls? for fame or fortune? for making my name great? Or are we thirsty for Jesus? Jesus says. If you don't believe in Him, keep searching for water from other wells ... you'll just come back thirsty and empty. But come to Him, and we'll never be thirsty again. We will never find happiness in an other thing this world has to give. — Only in Jesus can we find true contentment.

John 5:1–15 Big Idea: Jesus is always available to help. But the question we need to ask is, “Do I really want to get well?”

Jesus's love for us isn't measured by whether He heals us or not. It's measured by the fact that He died for us. He healed all of us of our worst condition: sin. The question is, do we want to be healed from that, or do we want to keep living for ourselves, our own pleasures and desires that may be contrary to His will for us.? Jesus wants to heal me of sin, but I need to decide — Do I want Jesus to heal me or not.



FAMILY PASTOR'S REPORT

Continued

2020 in review:

Youth Ministry

Overall 2020 was a great year but a challenging year.

At the beginning of the year we took a van of teens to winter jam and had a great time worshiping with all the bands.

We had a great trip to Grace Adventures where the teens were challenged by Duffy Robbins to strengthen their relationships with Christ. There were many recommitments to Christ.

From March to June we had to learn how to engage the youth group over zoom and find things that worked for us. We had great discussions and lots of fun with games.

We started implementing one "Fun Sunday" a month, with the idea that this could be an outreach tool for the teens to come and hangout and bring their friends. We have done things as simple as playing games, having a fire and going to miniature golf.

In the middle of June, we started back in person with a fun movie barbeque night. We met outside in the pavilion until it was too hot. We moved to the gym where we had lots of room to spread out, but are now back in the Thrive Youth Room and wearing masks.

Family Ministry

We were able to do just a few family connects this past year,

- Faith 500 Derby
- Winter Game Night
- Valentine Dinner;
- Service Project (Samaritan Purse Shoe Boxes)

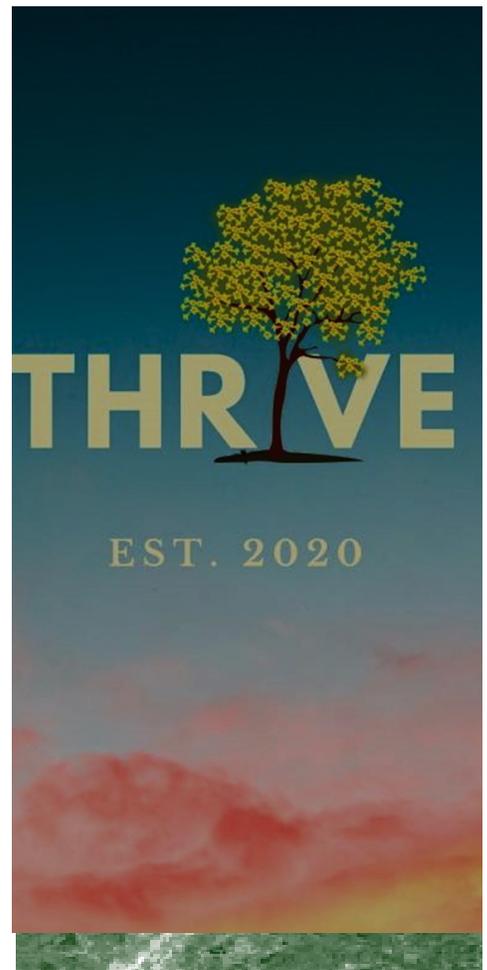
Looking forward to the possibility of doing more activities with families and getting to know everyone better in the coming year.

This year, I am hoping to start two Bible studies one for younger families and one young adults without children so we can connect together and encourage each other with our walk with the Lord.

I would also love to start forming teams that go out into our communities, volunteering, giving back and being helpful. If there are things going on in the community that would interest you, please let me know and I will help organize a team from Faith to go serve.

I want to end my report by saying this has been a great first year at Faith Missionary and I am so excited to see what God has in store for us for 2021. Thank you to all the parents and others who have volunteered and helped out with youth group and other ministries. If you have an interest with helping out with the youth group or family events please contact me.

Lord Bless You,



DEACONS' REPORT

Pastor Brent Kriesch

The Deacon's Board met monthly to pray and assist with the spiritual and physical needs of our congregation. Many contacts were made throughout the year to those in need, providing financial and spiritual help when and where needed. One of the more unexpected events of this past year was the loss of several members in our church; Jeff Burt, Janie Dyer, Shirley Graves, Martha Hillman, Emma Hobson, and Walt McLavy. Please continue to pray for these families as they come to your mind.

Thank you to everyone who contributes to the Deacon's Fund. These funds help many families in our church and community during their time of need.

This year through your gracious support we helped the following families and ministries:

- \$738 sent to Carriage Town Ministries to help feed families.
- \$150 a month to Flushing Christian Outreach Center to help feed and clothe families.
- \$800 to Flushing Christian Outreach Center, Thanksgiving and COVID helps.
- \$400+ to Samaritans Purse: Help with shipping and packaging of over 10 boxes.
- \$300 sent to Flint Crisis Pregnancy Center to help with it ministries. Plus the

\$500+ raised through the Baby Bottles.

- \$1,225 given to help 11 different families with various needs; gas cards, groceries, utilities.
- \$275 Willowbrook Residents Christmas gifts
- \$640 Flushing Community Thanksgiving Meals for families in need.

Thank you to those who served this year: Pastor Brent Kriesch, Ramona Little, Don Mahoney, Walt McLavy, Denny Reno, and Kathy Sands.

In Service to the King,

Pastor Brent Kriesch



TRUSTEES' REPORT

Lloyd Bartholomew on behalf of Jeff Burt, Head Trustee

This year has been difficult due to the challenges faced because of the pandemic.

Our church family has lost many patriarchs and prayer warriors, including our head trustee, Jeff Burt. I remember many years ago when the Burt family first started coming to Faith Church, they jumped right in, getting involved in all aspects of church ministries.

Jeff and I became very close friends this past year. He was humble, truly knowledgeable and loved the Lord. I looked forward to helping him around the church because of what I would learn from him and the good time we'd have together. Working alongside Jeff was always sprinkled with laughter. His "servant's heart" was a great asset to Faith Church. He will be greatly missed. Jeff always encouraged me to keep my eyes on Jesus and His word. The Lord put Jeff in my life to teach me how to be a better Christian.

This past year, the church's security was improved by adding locksets and new protocols. Many thanks to the multitude of people who have stepped up to help in this area.

Maintenance continues with items such as the boiler repair, which is always expensive but necessary. Bird netting was in-

stalled on the ceiling of the pavilion which makes it cleaner and therefore more usable. A few improvements were made at the church parsonage as well. When people drive by or pull into the church property, first impressions are important. Thank you to the people who cleaned the sign and the surrounding bricks. Thanks as well to those who maintain the flowers around the entrance, the landscaping, and the large lawn. It takes many volunteers to keep things looking nice.

Looking to next year....there is always a need for people to keep the property maintained. I would ask for anyone not already involved in a ministry at Faith, to let me know if you would like to help. You will gain relationships and knowledge that will benefit your personal life and service to the Lord.

In His Service,

Lloyd Bartholomew



WORSHIP MINISTRY REPORT

Pastor Benjamin Forrester

“¹⁴ And over all these virtues put on love, which binds them all together in perfect unity. ¹⁵ Let the peace of Christ rule in your hearts, since as members of one body you were called to peace. And be thankful. ¹⁶ Let the message of Christ dwell among you richly as you teach and admonish one another with all wisdom through psalms, hymns, and songs from the Spirit, singing to God with gratitude in your hearts. ¹⁷ And whatever you do, whether in word or deed, do it all in the name of the Lord Jesus, giving thanks to God the Father through him.”

Colossians 3:14-17

I would like to start off with saying thank you for everyone who has helped with the worship ministry this past year we have had a lot of things we have had to work through and I am thankful for each person who has helped through it.

Our worship here at Faith is very important. I am very thankful for the opportunity to lead the worship team and to lead us as a church into the presence of God. This next year the team will continue challenging us with new music and continuing our blended worship style. (Singing the Hymns with the more contemporary praise songs.)

Our worship team has started meeting on Thursday nights to practice and become unity to the team. This will assist us as we lead you into the presence of God for worship; and to lather that worship in prayer.

Our goal, as we move into 2021, is to encourage more musicians to join this ministry, so we can rotate musicians, This way we will be able to

- use the gifts of more people towards building Gods kingdom
- give breaks to the individuals on the worship team, so that no one is getting burned out.

If you are someone that God has blessed with musical talent and would like to start assisting us with leading worship, please contact me.

“²⁴ The Lord bless you and keep you; ²⁵ the Lord make his face shine on you and be gracious to you; ²⁶ the Lord turn his face toward you and give you peace.”

Numbers 6:24-26

Lord Bless You,

Pastor Ben

PRAYER CHAIN MINISTRY

The FMC prayer chain will allow you to be a part of God’s answer to someone’s prayer. What a blessing to know our Almighty God hears and answers prayer!

We will pray for illness, decision-making, family matters, spiritual matters, surgeries, emotional matters, loss of loved ones, and urgent unspoken requests. We count it a blessing to pray for you.

Please consider and pray about joining this FMC ministry.

“Therefore, I tell you, whatever you ask for in prayer, believe that you have received it, and it will be yours.” Mark 11:24

When you bring me prayer requests lay out your concerns before me. Speak candidly, pour out your heart. Then thank me for the answers that I have set into motion long before you can discern results. Thankful prayers keep your focus on My presence and My promises.

“Jesus Calling” by Sarah Young

Prayer and Faith go hand-in-hand.

In His Service,

Janet Potes

CHILDREN'S MINISTRY

Val Kriesch, Children's Ministry Director

Wow, what a year! In some ways things didn't change much and in others everything seemed different. While we had many activities and ministries over this last year, Valentine's Breakfast and Faith 500 others like Home Plate, Sports Camp, Outdoor Worship, Brown City Camp Fun Fair, Callis Park were not able to take place due to Covid, and still others like Easter, our Fall Kick-Off, Operation Christmas Shoebox, and Christmas happened differently!

When the shut-down happened in March, we began to explore various options and ways to stay connected. We offered an Easter Scavenger Hunt for Families – Congrats to the Moore and Taylor families for the best times! Pictures and videos that families sent in were compiled and shared during Easter, Mother's Day, and several others. Thank you for taking the time to send those in! It was so great to "see" everyone! Newsletters with ideas, encouragement, and free resources were sent during this time as well. These were added to the church's website, so if you haven't yet, check out the family resources! I know that many of the teachers also reached out to the kids through cards, phone calls, etc.

What a great group of Christ-followers who have a heart to serve and see the children of our

church and community come to know and love Jesus. So a **BIG THANK YOU** goes out to:

Our Sunday School Teachers

— Amy Skrzela, Sue Jacko, and Mickie Hobson

*We are continuing to use the online comprehensive Bible Study curriculum that utilizes memorization, games, and crafts to help engage the children and encourage their understanding of Scripture.

Our Children's Church Leaders

-- Laura and Jeff Burt, Mickie and Al Hobson, Val Kriesch, Kathy Sands, and Lynda Stanfill as well as our youth helpers.

*We finished up Group's DIG IN Life of Jesus curriculum which engages the children during Children's Church using the Bible lesson as well as games, object lessons, and crafts to help reinforce the Bible point. We began The Heart of God series in October, looking at the various aspects of Who God is and how we can be like Him.

Thank you for volunteering, loving our kids, showing them who Jesus is, them, and helping them to grow in their love and understanding of God!!

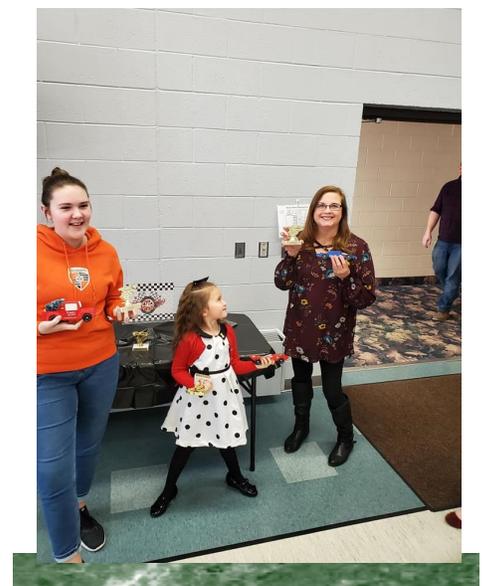
This fall we began to meet again in person in October for Chil-

dren's Church with a few modifications. Thank you for your patience with us as we do our best to minister to our families under the current guidelines of our state.

While we don't know exactly what this year holds and what it will look like, we do know the One who does! So, as Paul says, "Let us hold unswervingly to the hope we profess, for He who promised is faithful. And let us consider how we may spur one another on toward love and good deeds, not giving up meeting together, as some are in the habit of doing, but encouraging one another – and all the more as you see the Day approaching." Hebrews 10:23-25

Serving together with you,

Val Kriesch





FAITH MISSIONARY CHURCH 2020 FINANCIAL REPORT

Ordinary Income/Expense	Actual	Forecast
Income		
General Budget Public Support		
Christmas Dinner	\$0.00	\$0.00
Easter Candy	-\$80.00	\$80.00
General Offerings	\$221,013.35	\$234,387.00
Lilies/Flowers	\$120.00	\$300.00
Online Giving	\$8,945.00	
Pastoral Gifts	\$200.00	\$0.00
Rental Income (Gym)	\$725.00	\$75.00
Total General Budget Public Support	\$230,923.35	\$234,842.00
Other Income		
Discover Card Cash Back	\$0.00	\$0.00
Total Other Income	\$0.00	\$0.00
Total Income	\$230,923.35	\$234,842.00
Expense		
Bank Services Charges		
Online Giving ACH Charge	\$83.89	
Other Bank Service Charges	\$0.00	
Total Bank Service Charges	\$83.89	
Church Operations		
Audio/Visual	\$2,747.57	\$1,000.00
Church Supplies/Music	\$0.00	\$500.00
Kitchen Supplies	\$811.70	\$1,500.00
Office Supplies	\$7,120.92	\$7,000.00
Reimbursable Expense/Associate	\$319.91	\$2,000.00
Reimbursable Expense/Pastor	\$3,397.41	\$5,800.00
Total Church Operations	\$14,397.51	\$17,800.00



FAITH MISSIONARY CHURCH 2020 FINANCIAL REPORT (CONTINUED)

	Actual	Forecast
Contract Services		
Outside Contract Services	\$50.00	\$0.00
Total Contract Services	\$50.00	\$0.00
 Facilities and Equipment		
Church Bld Maintenance	\$12,324.76	\$12,000.00
Equipment Rental & Maintenance	\$170.00	\$200.00
Parsonage Maintenance	\$1,632.55	\$1,500.00
Pavilion Expense	\$0.00	\$0.00
Property Insurance	\$5,421.22	\$4,800.00
Van Expenses	\$384.71	\$2,000.00
Van Insurance	\$401.65	\$800.00
Facilities & Equipment - Other	\$0.00	\$500.00
Total Facilities and Equipment	\$20,334.89	\$21,800.00
 Operations		
Books, Subscriptions, Reference	\$0.00	\$200.00
Total Operations	\$0.00	\$200.00
 Outreach & Fellowship		
Brown City Camp Picnic	\$0.00	\$100.00
Centershot Ministry	\$607.80	\$1,000.00
Christmas Dinner	\$0.00	\$0.00
Easter Breakfast	\$89.87	\$300.00
Flowers Sanctuary	\$187.85	\$500.00
Flowers for Funerals	\$431.70	\$500.00
Flushing Parade	\$0.00	\$150.00
Funeral Dinners	\$297.12	\$600.00
Harvest Party Ministry	\$0.00	\$500.00
Kids Wednesday Ministry	\$0.00	\$200.00
Others	\$179.66	\$1,000.00
Pinewood Derby	\$93.16	\$400.00
Special Meetings	\$125.56	\$1,500.00
Sunday & Worship Kids	\$115.54	\$300.00



FAITH MISSIONARY CHURCH 2020 FINANCIAL REPORT (CONTINUED)

Outreach & Fellowship cont.	Actual	Forecast
Sunday School	\$24.46	\$400.00
Valentine's Party	\$0.00	\$100.00
VBS/Sports Camp	\$0.00	\$500.00
Worship (Adults)	\$64.37	\$800.00
Total Outreach & Fellowship	\$2,217.09	\$8,850.00
Payroll Expenses		
FICA-M/Employer	\$242.15	\$450.00
FICA Employer Exp	\$1,035.40	\$2,000.00
Housing Allowance - Pastor Brent	\$16,800.00	\$16,800.00
Payroll Expenses - Other	\$103,960.14	\$115,000.00
Total Payroll Expenses	\$122,037.69	\$134,250.00
Special Accounts		
Apportionments-District	\$11,220.00	\$11,220.00
Church Missionary Support	\$9,400.00	\$8,100.00
Conference, Convention, Meeting	\$911.50	\$1,500.00
Memorials	\$0.00	\$0.00
Pass Thru (Easter Lilies)	\$120.00	\$300.00
Pass Thru (WP Missionary Support)	\$300.00	\$300.00
US Ministry Support-2% Denom	\$5,028.00	\$5,028.00
Total Special Accounts	\$26,979.50	\$26,448.00
Staff Benefits		
Disability Insurance - Associate Pastor	\$144.00	\$180.00
Disability Insurance - Pastor	\$90.00	\$0.00
Health Insurance - Associate Pastor	\$42.00	\$0.00
Health Insurance - Pastor	\$0.00	\$0.00
Life Insurance - Associate Pastor	\$126.00	\$168.00
Life Insurance - Pastor	\$168.00	\$168.00
Pension - Pastor/Associate Pastor	\$4,550.00	\$4,548.00
Workmans Comp Insurance	\$399.00	\$430.00
Total Staff Benefits	\$5,519.00	\$5,494.00
Uncategorized Expense	\$0.01	



FAITH MISSIONARY CHURCH 2020 FINANCIAL REPORT (CONTINUED)

	Actual	Forecast
Utilities/Water/Sewer		
Church Phone	\$1,846.80	\$2,004.00
Consumer Energy - Church	\$12,089.81	\$12,400.00
Consumer Energy - Parsonage	\$1,892.58	\$1,800.00
Dumpster - Church	\$1,154.06	\$696.00
Sewer/Water - Church	\$1,076.23	\$1,500.00
Sewer/Water - Parsonage	\$654.36	\$1,200.00
Total Utilities/Water/Sewer	\$18,713.84	\$19,600.00

Total Expense	\$210,333.42	\$234,442.00
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Net Ordinary Income	\$20,589.93	\$400.00
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Note: The Youth Ministry and the Choir Ministry are not listed in the budget because they are self-funding.

Missions & Other Giving	
Regional Support	\$11,220.00
U.S. Support	\$5,028.00
World Partners	\$10,250.00
Other Missionaries	\$8,935.00
Deacon's Fund	\$8,450.00
Total Missions & Other Giving	\$43,883.00



FAITH MISSIONARY CHURCH 2021 PROPOSED OPERATING BUDGET

Income

General Budget Public Support

Easter Candy	\$80.00
General Offerings	\$230,400.00
Lilies/Flowers	\$300.00
Pastor Gifts	\$0.00
Facility Rental Income	\$125.00

Total General Budget Public Sup-	\$230,905.00
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Total Income	\$230,905.00
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Expense

Church Operations

Audio/Visual	\$6,000.00
Church Supplies/Music	\$500.00
Kitchen Supplies	\$1,500.00
Office Supplies	\$7,000.00
Reimbursable Expense/Associate	\$2,000.00
Reimbursable Expense/Pastor	\$5,800.00

Total Church Operations	\$22,800.00
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Facilities and Equipment

Church Bld Maintenance	\$16,920.00
Equipment Rental & Maintenance	\$200.00
Parsonage Maintenance	\$1,500.00
Property Insurance	\$4,800.00
Van Expenses	\$2,000.00
Van Insurance	\$800.00
Facilities and Equipment - Other	\$0.00

Total Facilities and Equipment	\$26,220.00
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Operations

Books, Subscriptions, Reference	\$200.00
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Total Operations	\$200.00
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FAITH MISSIONARY CHURCH 2021 PROPOSED OPERATING BUDGET CONT.

Outreach & Fellowship

Brown City Camp Picnic	\$100.00	
Centershot Ministry	\$1,000.00	
Christmas Dinner	\$0.00	
Easter Breakfast	\$300.00	
Flowers	\$500.00	
Funeral Flowers	\$500.00	
Flushing Parade	\$150.00	
Funeral Dinners	\$500.00	
Harvest Party	\$500.00	
Kids Wednesday	\$200.00	
Others	\$1,000.00	
Pinewood Derby Faith 500	\$400.00	
Special Meetings	\$1,500.00	
Sunday & Kids Worship	\$400.00	
Sunday School	\$300.00	
Valentine Breakfast	\$100.00	
VBS/Sports Camp	\$500.00	
Worship - Adults	\$800.00	
Total Outreach & Fellowship		\$8,750.00

Payroll Expenses

FICA-M/Employer	\$2,000.00	
FICA Employer Exp	\$2,000.00	
Housing Allowance-Pastor	\$16,800.00	
Payroll Expenses - Other	\$101,610.00	
Total Payroll Expenses		\$122,410.00

Special Accounts

Apportionments-District	\$9,756.00	
Church Missionary Support	\$8,100.00	
Conference, Convention, Meeting	\$1,500.00	
Pass Thru (Lilies)	\$300.00	
Pass Thru (WP Missionary Support)	\$575.00	
US Ministry support-2% Denom	\$4,608.00	
Total Special Accounts		\$24,839.00



FAITH MISSIONARY CHURCH 2021 PROPOSED OPERATING BUDGET CONT.

Staff Benefits

Disability Insurance - FM Pastor	\$360.00	
Disability Insurance - Pastor	\$0.00	
Health Insurance - FM Pastor	\$0.00	
Health Insurance - Pastor	\$0.00	
Life Insurance - FM Pastor	\$168.00	
Life Insurance - Pastor	\$168.00	
Pension - Pastor/FMPastor	\$4,554.00	
Workmans Comp Insurance	\$420.00	
Total Staff Benefits		\$5,670.00

Uncategorized Expenses

Utilities/water/sewer		
Church Phone	\$2,004.00	
Consumer Energy - Church	\$13,008.00	
Consumer Energy - Parsonage	\$2,004.00	
Dumpster - Church	\$720.00	
Sewer/Water - Church	\$1,200.00	
Sewer/Water - Parsonage	\$1,008.00	
Total Utilities/Water/Sewer		\$19,944.00

Total Expense	\$230,833.00
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Net Ordinary Income	\$72.00
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Note: The Youth Ministry and the Choir Ministry are not listed in the budget because they are self-funding.



Membership Statistics

Members as of 1/1/20	101
New Members	0
Transferred In	1
Reinstated	0
Deaths	7
Transfer Out	0
Removed Members	2
Members as of 1/1/21	94



Average Sunday School Attendance

Nursery	0
Children	4
Youth	8
Adults	14



Average Mid-Week Attendance

Nursery	0
Children	6
Youth	9
Adults	12
Centershot	14
Family Connect	45



Average Sunday Attendance

Worship Service	64 (in person)
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MEMBERSHIP LIST AS OF JANUARY 2021

Name	Name
1 Altom, Marsha	39 Meadows, Justin
2 Altom, Mel	40 Meadows, Lauren
3 Bartholomew, Janet	41 Olson, Milo
4 Bartholomew, Loyd	42 Olson, Nancy
5 Burt, Laura	43 Potes, Janet
6 Cory, Arlene	44 Prime, Marvin
7 Cory, Leland	45 Racette, Marie
8 Forrester, Pastor Ben	46 Reemtsen, LaRinda
9 Forrester, Caitlin	47 Reemtsen, Michael
10 Hammond, Patti	48 Reno, Dennis
11 Hammond, Roy	49 Rigan, Joleen
12 Harris, Diana	50 Ringler, Greg
13 Hazzard, Bob	51 Ringler, Kaye
14 Herriman, Elmer	52 Sands, Kathryn
15 Herriman, Onalee	53 Schimpf, Alex
16 Hobson, Al	54 Schimpf, Wenona
17 Hobson, Mickey	55 Schmidt, Beverly
18 Holicki, Mary	56 Schreiber, Sharon
19 Horton, Paula	57 Skrzela, Amy
20 Horton, Steve	58 Stanfill, Lynda
21 House, Jerry	59 Stanfill, Sharon
22 House, Sharon	60 Stevens, Matt
23 Jacko, Russell	61 Stevens, Tami
24 Jacko, Rusty	62 Taubitz, Chris
25 Jacko, Sue	63 Taubitz, Kris
26 Johnson, Sharon	64 Taylor, Sharon
27 Keller, Brenda	65 Taylor, Steve
28 Keller, Rev. Jim	66 Welninski, Dana
29 Kriesch, Rev. Brent	67 Welninski, Kevin
30 Kriesch, Val	68 White, Melissa
31 Marilyn Lerche	69 Wright, Jan
32 Little, Ramona	70 Wright, Mary
33 Magness, Sharon	71 Wright, Tom
34 Mahoney, Deb	72 Yurk, Sandy
35 Mahoney, Don	73 Yurk, Ted
36 Mahoney, Jeremy	
37 McLavy, Janet	
38 McLavy, Mark	

INACTIVE MEMBERS

74 Bliss, Amanda
75 Browning, Jeremy
76 Browning, Susie
77 Burt, Chris
78 Burt, Nathan
79 Goza, Garry
80 Goza, Marge
81 Guenther, Mark
82 Guenther, Sherry
83 Hejhal, Margaret
84 Hunter, Brenda
85 Hunter, John
86 Keehne, Lola
87 McCullough, Terry
88 McCullough, Wenona
89 Miller, Bob
90 Miller, Renee
91 Schmidt, Rebecca
92 Sobey, Bill
93 Sobey, Linda
94 Wright, Matt